

Message Text

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ACTION ARA-10

INFO OCT-01 ISO-00 /011 W

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P 152225Z JAN 76

FM AMEMBASSY LIMA

TO SECSTATE WASHDC PRIORITY 8401

UNCLAS LIMA 0448

FOR: ARA/MGT/FM

E.O. 11652: N/A

TAGS: AFIN, PE

SUBJ: SUMMARY OF INCREASE/DECREASE STATEMENTS NO. 2 COVERING
FY-1976 POST OPERATING EXPENSES

REF: ARA EXECUTIVE MEMO # 3, STATE 242484 AND STATE 005577

IN ACCORDANCE WITH REFERENCE INSTRUCTIONS, THE EMBASSY
HAS COMPLETED I/D STATEMENTS NO. 2 FOR BOTH PROGRAM AND
SHARED OPERATING EXPENSES. THEY WILL BE POUCHED ON JAN. 16.
A SUMMARY OF THESE DETAILED STATEMENTS FOLLOWS:

PROGRAM SHARED

I. REVISED MINIMUM REQUIREMENTS	649,215	855,506
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CURRENT ANNUAL ALLOTMENTS	593,000	839,000
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INCREASE/DECREASE REQUESTED	56,215	16,506
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II SUMMARY OF I/D STATEMENTS:

A. LOCAL WAGE SCHEDULE REVISION	2,030	5,933
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B. PRICE INCREASES	20,519	7,384
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C. ANTI-TERRORISM, STATE	258	-
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D. ANTI-TERRORISM, USIA	11,650	-
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E. SELECTED SPECIAL EXPENSES	6,261	NO CHANGES
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F. TEMPORARY LOCAL SALARIES	983	-
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G. FURNITURE FOR G.L.R. FBO-59	8,000	-
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H. OTHER: I/D BENEFITS TO FORMER

EMPLOYEES	144	2,175
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CSR - LOCAL EMPLOYEES	598	2,233
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LQA ADD'L FUNDS	4,400	-
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ALL OTHERS	1,372	-1,219
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TOTAL INCREASE/DECREASE:	56,215	16,506
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III. QUARTERLY APPORTIONMENT STATUS:

3RD	4TH	
QTR.	QTR.	TOTAL
CUMULATIVE		

REVISED REQUIREMENTS	1,141,330	363,391	1,504,721
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CURRENT AVAILABILITY	1,090,000	342,000	1,432,000
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INCREASE/DECREASE	-51,330	-21,391	-72,721
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NOTE: LOCAL WAGES AND EDUCATION ALLOWANCE INCREASES HAVE BEEN INCLUDED, ALL THOUGH APPROVAL FROM DEPARTMENT HAS NOT BEEN RECEIVED YET BECAUSE OF THE NECESSITY OF COMPLYING WITH BOTH INCREASES AS ONE IS PER PERUVIAN GOVERNMENT DECREE LAW TO GIVE ALL WORKERS AN INCREASE FOR COST OF LIVING EFFECTIVE 1/1/76 AND THE SCHOOL RATES HAVE BEEN APPROVED BY THE SCHOOL BOARD AND BY THE PERUVIAN MINISTRY OF EDUCATION FOR THE TUITION PORTION INCREASE AND EMBASSY CHILDREN WILL BE FORCED TO PAY THIS INCREASE

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IN ORDER TO KEEP THE AMERICAN SCHOOL AT THE PRESENT LEVEL OF EDUCATION. THEREFORE, THE EMBASSY ASSUMES THAT DEPARTMENTAL APPROVAL WILL BE FORTHCOMING.
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Message Attributes

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